



Membership

Baptisms: Emma Claire Bowe
 Adult Confirmations: Chan & Mary Chagor
 Youth Confirmations:
 Profession of Faith:
 Transfers In:
 Marriage: Wil Thicke & Samantha Giesler

Transfers Out:
 Released: Shawn & Hong Blanshan (Aurora and Jacob)
 Deaths:

Discussion Highlights

- Lenten services will have the theme “...that we may have hope...” We will focus on Old Testament readings about God giving hope.
- Midweek Lenten services will focus on “The Hands of the Passion.” Ash Wednesday was in person. All other midweek services will be available online.
- Each of the boards will be creating at least 1 goal to achieve for 2021
- Church Council will be investigating and gathering information to present to the congregation regarding the status and future of our Resurrection Campus.
- Will be beginning monthly congregational updates following the worship services on the third weekend of the month starting in April

Financial Highlights

- Fiscal year offerings down 5.6% of budget.
- Operations are lower than anticipated:
 - Lower utilities
 - Less snow removal
 - Lower office supplies
- School expenses higher due to up front needs
- Compensation lower than anticipated:
 - Received a one month pension and health care free from WELS

Date Range 1/1/2021 - 2/28/2021	Budget	Actuals	Difference
Unified Budget Income:			
Church Offerings	166,682	157,359	(9,323)
Grants/Donations/Financial Aid	2,490	0	(2,490)
School Tuition & Affiliate Support	52,530	65,525	12,995
TOTAL INCOME:	221,702	222,884	1,182
Unified Budget Expense:			
Compensation	201,716	181,763	19,953
WELS Mission	16,644	15,725	919
Operations & Expenses	55,265	45,610	9,656
TOTAL EXPENSES	273,625	243,098	30,528
Net Income/Loss	(51,924)	(20,214)	31,710
Debt Reduction/Capital Imp		57,444	
Reserve Account		223,223	
Church Project Funds		39,117	
School Non-UB Account		54,584	
Restricted Funds		299,977	
Line of Credit		0	