



Resurrection & Life LUTHERAN

mid-month update | June 2020



Church Council Update *(from meeting on June 16, 2020)*

Membership Changes

Youth Confirmations

Alana Biebenger

Bronson Boldt

Eleanor Bruce

Jonathan

Burmester

Morgyhn Finley

Sylvia Glocke

Isabel Grabow

Luke Miedtke

Miles Prochnow

Maya Sawyer

Ella Stensrud

Baptisms

Emily Strong, daughter of Phil & Maddie Strong (05/10/20)

Jackson Helwig, son of Adam & Amanda Helwig (05/21/20)

Transferred Out

Corey & Angela, Seth, Allie, and Katelyn Eischens transferred to Christ of Zumbrota

Death

Tom Suffrins (5/8/20)

Note from the Pastors

Thank you for your patience through these past months. We've found your faith encouraging. Thank you for staying connected to God through his Word. It's essential for our faith and life.

And, thank you to everyone who has helped with online worship and getting us back to worship. We truly treasure being able to gather around God's Word with God's people – whether in-person or online.

Church Council Discussion Summary

- Six Month Budget:** Due to the limitations we have because of Covid-19 restrictions, Council has approved a six-month budget to allow for the continued operations of our church and school. As soon as we can hold a full Voters' meeting, we can approve a new six-month or 12-month budget for 2021. Approving a six-month budget also provides us with the opportunity to move our budget to align with the calendar year. There will be some growing pains with this move, but it should provide for a better way to manage some of our more complicated budgetary items. The approved budget presents a \$6,492 gap that will need to be addressed. This should not impact our cash flow for the next six months.
- Security:** Over the Summer new security cameras will be installed throughout the Resurrection Campus. This will help provide a more secure building while it is in use as well as off hours. In addition to cameras, the door codes have been deleted. Access to Resurrection will be via electronic keys. The keys will be distributed through application to those who require access. These new measures will increase the overall security for our members, guests, students, teachers, parents and alike.
- Service Teams:** The Stewardship Committee has implemented a new process for coordinating the efforts it takes to hold weekly worship. The Serving Circles have been changed to 8 Service Teams. The assigned Service Team will perform all duties required for worship. The Team Leaders and Coordinator will work to fill positions for ushering, setup, cleanup, etc. The eight service teams will rotate weekly throughout the year. This will assure duties will be spread out against multiple people and will avoid a single person performing the same set of tasks every week. The list of team members will be located inside of the church directory that will be printed and distributed soon.
- Leadership meetings moving forward:** As long as we are able, the Council will meet physically during their normal monthly cadence. It is recommended Boards and Committees continue to meet virtually, if possible. As rules begin to ease, we can resume the full Joint Leadership meetings once again. Stay tuned for future updates.

Financial Update

July 2019 - May 2020	YEAR-TO-DATE		
	CURRENT BUDGET	CURRENT ACTUALS	vs. BUDGET
INCOME			
CHURCH			
Church Offerings	942,520	946,150	3,629
Special Funds/Donations	0	104,278	104,278
TOTAL CHURCH	942,520	1,050,428	107,908
PRESCHOOL/LEARNING CENTER			
Preschool Tuition	64,510	50,136	(14,374)
Learning Center Grant	0	0	0
TOTAL PRESCHOOL/LC	64,510	50,136	(14,374)
SCHOOL			
School Tuition	337,014	285,366	(51,647)
Special Funds/Donations	0	21,975	21,975
School Affiliate Support	36,125	37,450	1,325
Tuition Financial Aid	20,000	28,093	8,093
TOTAL SCHOOL	393,139	372,885	(20,253)
TOTAL INCOME	1,400,169	1,473,449	73,280

Highlights & Notes:

- Offerings in May down (impact of furloughs?), but overall year near budget.
- Adjusted Budget to not include 3rd Pastor and Learning Coordinator
- Operations up due to Security updates and Sprinkler maintenance.
- Operational actuals included \$3,900 in Life Capital Improvements.
- CARE Act Loan (PPP) \$103,517 of \$195,694 total used so far.
- New special donations/funds line item for PPP amount used so far.
- Overall fiscal year projections of surplus of \$157,302.
- Without the blessing of the PPP loan, we would most likely have run a deficit.

Thank you to all members for your continued giving over the past month!