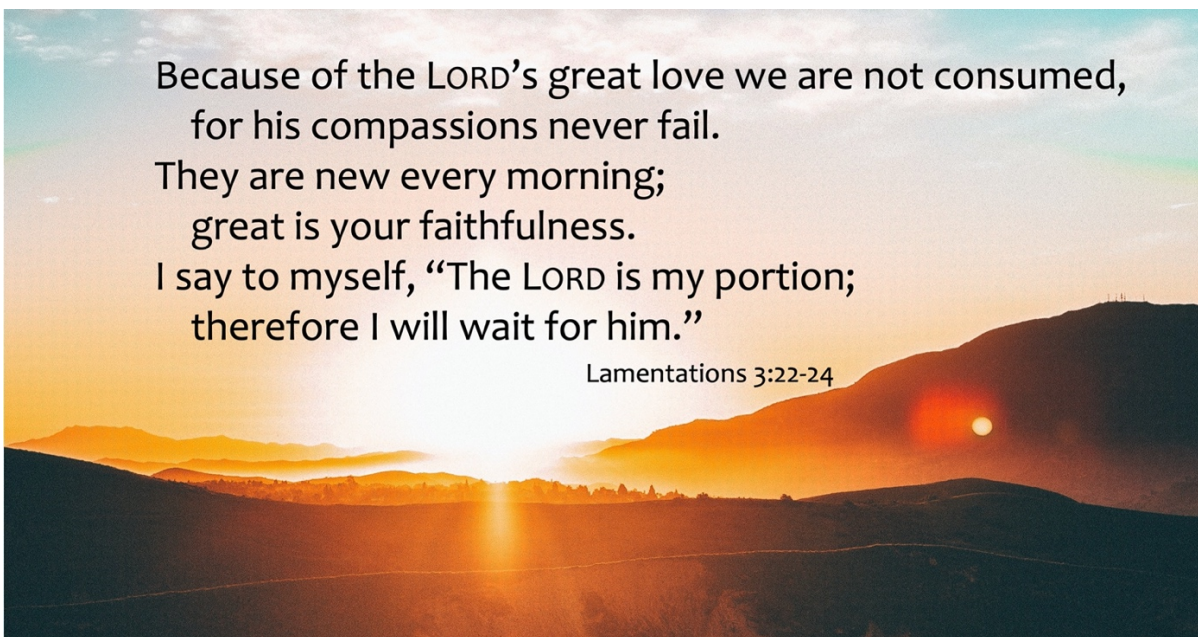




Resurrection & Life LUTHERAN

mid-month update | February 2020



Because of the LORD's great love we are not consumed,
for his compassions never fail.
They are new every morning;
great is your faithfulness.
I say to myself, "The LORD is my portion;
therefore I will wait for him."

Lamentations 3:22-24

Church Council Update *(from meeting on February 18, 2020)*

MEMBERSHIP UPDATE

Our church family announces the following membership updates:

Wedding: Deborah Miller & Sasha Bornschlegl (1/4/20)

Transfers in: Brian & Noella Merchant from an ELS church in Mankato, MN; Kevin & Miranda Miller from St. Paul's of North Mankato, MN; Deb & Loren Benz from St. Matthew's of Winona, MN

Profession of Faith: Greg Opdahl; PC & Stephanie (Jonah, Nora, Martha) Nolting

Transfers Out: Rick & Michelle Babcock to Our Redeemer of Wabasha, MN

Current Baptized Membership: 709

Communicate Members: 956

WORSHIP ATTENDANCE

Weekend	Resurrection Campus (8am + 10:30am + Mon)	Life Campus (9:30am)	Total	Same Week in 2019
January 5	130+128+21	146	425	432
January 12	127+150+28	142	447	435
January 19	120+106+20	120	366	396
January 26	125+137+35	155	452	421
		Average =	423	421

Church Council Discussion Summary

- Cottage Meetings:** Starting as early as the last week of February we will be hosting our Cottage Meetings. Over the past weeks, a survey has been sent out to the congregation requesting everyone to sign up to attend a Cottage Meeting. As mentioned in prior Council Updates, the Cottage Meetings will be held with small groups at various members' homes. It is an opportunity for small groups of member to get together to discuss our congregation. Meetings will start in February.
- Third Pastor:** Call meeting has been set to March 8, 2020 after 10:30 service on our Resurrection Campus. Please keep in mind, this is the first

Sunday of daylight savings time and you have adjusted your clocks accordingly!

- Hymnal Fund:** A special fund has been set up for the future purchase of the new hymnal that the Synod will be making available in the next 18 months. Additional details will be shared in the coming months
- Long term planned giving:** Leadership team will be meeting with a Gift Planning Counselor in the coming weeks to discuss a possible opportunity to work with the Congregation on long term giving. Stay tuned for future information!

Financial Update

Date Range: 7/1/2019 - 1/31/2020	Budget	Actuals	Difference
Unified Budget Income:			
<i>CHURCH</i>			
Church Offerings	\$621,207	\$599,658	(\$21,548)
Special Funds/Donations	\$0	\$1,203	\$1,203
<i>PRESCHOOL/LEARNING CENTER</i>			
Preschool Tuition	\$42,133	\$38,182	(\$3,951)
<i>SCHOOL</i>			
School Tuition	\$220,113	\$188,807	(\$31,306)
Special Funds/Donations	\$0	\$21,975	\$21,975
School Affiliate Support	\$22,625	\$20,950	(\$1,675)
Tuition Financial Aid	\$20,000	\$22,093	\$2,093
TOTAL INCOME	\$926,077	\$892,870	(\$33,208)
Unified Budget Expenses:			
<i>SYNOD</i>			
WELS CMO	\$62,121	\$59,694	\$2,427
<i>CHURCH</i>			
Church Compensation	\$162,553	\$147,187	\$15,367
Evangelism/Assist/Parish Ed	\$9,267	\$11,172	(\$1,905)
Church Operations	\$86,582	\$78,887	\$7,695
<i>PRESCHOOL/LEARNING CENTER</i>			
Preschool/LC Compensation	\$56,176	\$56,737	(\$561)
Preschool/LC Operations	\$4,599	\$5,116	(\$517)
<i>SCHOOL</i>			
School Compensation	\$448,302	\$442,500	\$5,802
School Operations	\$44,414	\$54,451	(\$10,037)
School Expenses	\$49,185	\$51,385	(\$2,200)
TOTAL EXPENSES	\$923,199	\$907,130	(\$16,070)
NET INCOME/(LOSS)	\$2,878	(\$14,260)	

Non-Unified Budget Funds	
Reserve Fund	\$18,403
Debt Reduce/Cap Impr	\$34,912
Life Lutheran Fund (MJ)	\$6,842
Church Projects Funds	\$27,868
School NonUB Saving Account	\$13,214
Restricted Funds	\$204,588
HomeFed - Line of Credit	\$40,000

Highlights & Notes:

- January Offerings came in lower than expected which results in 3.5% year to date behind budget
- Church Compensation savings due to 3rd Pastor Vacancy
- Overall Expenses currently under budget
- Continued giving to Reserve Fund and the Debt Reduce/Capital Improvement Fund