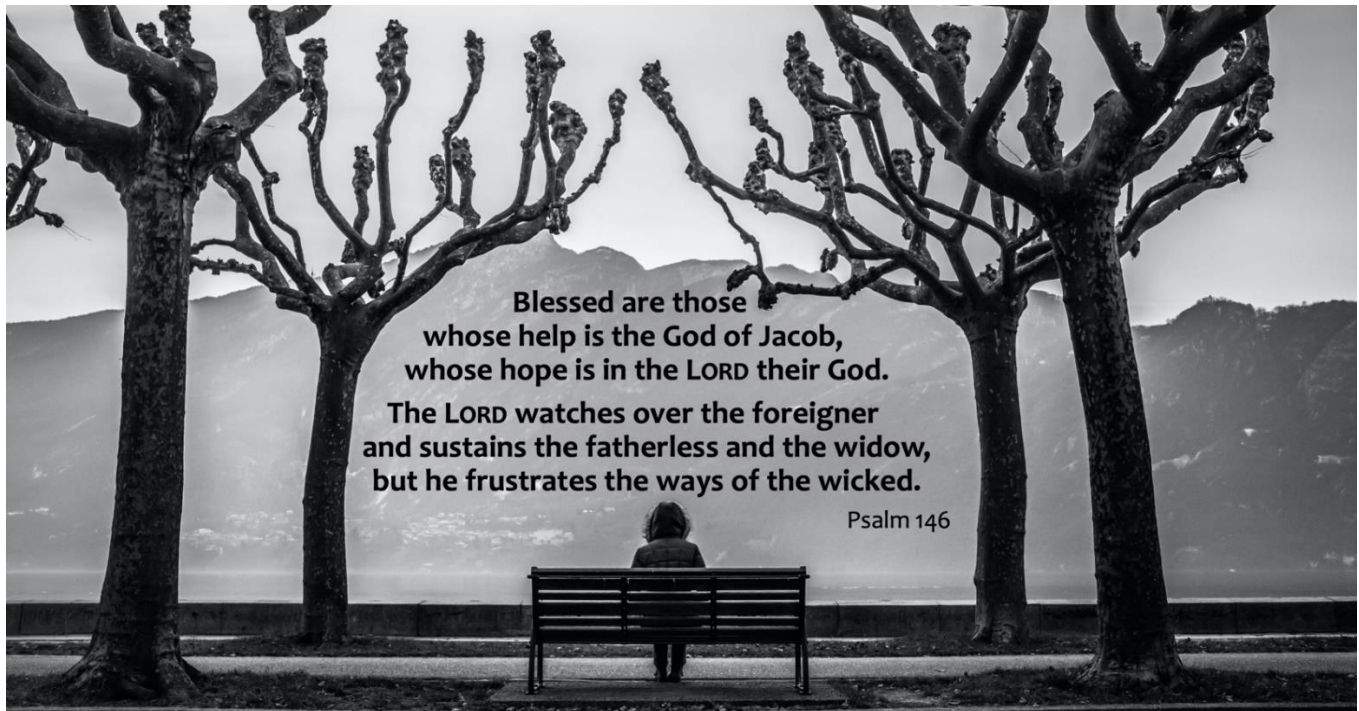


RESURRECTION & LIFE

Evangelical Lutheran Church



mid-month update | October 2019



Church Council Update *(from meeting on October 15, 2019)*

MEMBERSHIP UPDATE

Our church family announces the following membership updates:

Transfers In: Brian & Emily Kneprath, Beautiful Savior, College Station, TX

Baptisms: Elena Dreyer (9/22/19), Logan Cepress (10/6/19), Laney Wirtz (10/13/19)

Transfers Out: Jim & Maharia DePaolo, Christ Lutheran, Grand Island, NE

Current Membership - 942 Communicate Members - 700

WORSHIP ATTENDANCE

Weekend	Resurrection Campus (8am + 10:30am + Mon)	Life Campus	Total	Same Week in 2018
9/1/19	124 + 93 + 25	133	375	358
9/8/19	169 + 100 + 39	129	437	392
9/15/19	177 + 96 + 22	140	435	387
9/22/19	120 + 75 + 28	180	403	477
9/29/19	135 + 126 + 29	145	435	422
Average =			417	407

Church Council Discussion Summary *(from meeting September 17, 2019)*

- Open Board & Committees Position:** Council discuss potential candidates for open leadership positions. These candidates will be contacted over the next couple weeks. There will be a Voters' Meeting scheduled for November 3rd after 10:30am service at Resurrection Campus. Serving on a leadership team is great way to get involved in the congregation and supporting our mission to reach and nurture souls for Christ!
- Welcome Home Sunday:** On October 27th, we will be having a special "Welcome Home" Sunday. The Elders will be reaching out to members who have not been active in worship in recent months to invite them back to church, especially to join us for this Welcome Home Sunday. We encourage all our members to reach out to other members and family members who have not been actively attending and join us for this special Sunday. We will be having some special treats after the 9:30am Life Campus service and 10:30am Resurrection Campus service. See you ALL there!
- Life Campus 10 Year Anniversary:** As we approach our Life Campus 10-year anniversary in May, Council discussed having a special celebration at the Life Campus in May. More information to come over the coming months.
- Church Website:** The Outreach committee has been working on improving our Church website. The goal is to roll out the changes to the Church website by the beginning of January. This should greatly improve the usability of the website for visitors, community and members

Financial Information – Fiscal Year End Results

Date Range 7/1/2019 – 9/30/2019	Budget	Actuals	Difference
Unified Budget Income:			
Church Offerings	\$246,341	\$225,598	(\$20,742)
Grants/Donations/Financial Aid	\$20,000	\$21,694	\$1,693
School Tuition & Affiliate Support	\$123,246	\$102,527	(\$20,719)
Total Income	\$389,587	\$349,818	(\$39,768)
Unified Budget Expenses:			
Compensation	\$279,167	\$285,078	(\$5,911)
WELS Mission	\$24,634	\$22,542	\$2,092
Operating Expenses	\$92,147	\$101,205	(\$9,058)
Total Expenses	\$395,947	\$408,825	(\$12,878)
Net Income/(Loss)	(\$6,361)	(\$59,007)	(\$52,646)
Additional Fund Offerings:			
Debt Reduction & Capital Imp		\$11,412	
Reserve Account		\$3,367	
Church Project Funds		\$25,485	
School Non-UB Account		\$8,146	
Restricted Funds		\$104,483	
Line of Credit Loan		\$55,000	

- ✓ Offerings are currently running behind budget by 8.4%, but are much higher than giving at this time last year.
- ✓ Current school enrollment (118 students) is lower than originally planned (124 students); School added one additional student this month.
- ✓ Called Worker child tuition subsidy higher than budgeted for. (\$26,000 overall subsidy)
- ✓ Our Life mortgage payments are now included in the Unified Budget.
- ✓ Called Worker budgeted compensation was adjusted down assuming half year without 3rd pastor. Congregation saving \$7,000 per month without 3rd pastor.
- ✓ After full month of October, we will have a better view of the impact of the "10 for 10" giving program.