

# RESURRECTION & LIFE

## Evangelical Lutheran Church



mid-month update | July 2019



## Church Council Update *(from meeting on July 16, 2019)*

### MEMBERSHIP UPDATE

*Our church family announces the following membership updates:*

**Transfers In:** Jill Gadiant, from Grace, Goodhue, MN

**Adult Confirmations:** Jordan (Brooklyn) Schmidt

**Transfers Out:** Lakisha Williams (Maliah Bellamy) to St. Johns, Westland, MI; Joshua & Kyla (Caleb) Behnken to Lamb of God in Madison, AL; Joshua Grove to Community Lutheran of Honolulu

**Death:** Eunice Hammel (June 26, 2019)

**Wedding:** Andrea Clement and Justin Siewert (June 22, 2019)

**Current Membership - 924 Communicate Members - 686**

### WORSHIP ATTENDANCE

Weekend	Resurrection Campus (8am + 10:30am + Mon)	Life Campus	Total	Same Week in 2018
6/2/19	116 + 119 +21	102	358	412
6/9/19	123 + 104 + 28	112	367	410
6/16/19	150 + 72 + 35	117	374	368
6/23/19	102 + 83 +40	96	321	376
6/30/19	120 + 122 + 54	110	406	N/A
		<b>Average</b>	<b>365</b>	<b>392</b>

# Church Council Discussion Summary *(from meeting May 14, 2019)*

- 1. Early Childcare Ministries (ECM):** The council approved the following ECM coordination assignments: Monkey Junction coordinator – Sharon Renner; Jesue & Me coordinator – Diane Thompson; Sunday School coordinators – Mark and Jennifer Freitag. Council is still looking for someone to serve as Faith Night Children Study Coordinator.
- 2. Church Website:** Church Council approved motion to have Pixeleric develop new church website. The owner of the website company is a member at Salem in Stillwater, MN. The main reason church will be using a different web company than the school is because the church site will be a smaller website which has more static information (compared to the school). The cost for this company is a bit cheaper as well. The cost is \$5000 of which half will come from Monkey Junction funds (as they will also be using the website for promotions) and rest will come from the church outreach budgeted funds.
- 3. 10 for 10 (Financial Stewardship Focus):** The Synod recently announced a Financial Stewardship program which our congregation will launch in September. The program will tie into our sermon series during that month. More information on this program will be coming out in the coming weeks.
- 4. Ministries Meetings and Pastor Options:** The council reviewed the plans for our up coming small group meetings focusing on getting congregation feedback on our existing ministries and on calling a third pastor. The individual meetings will be facilitated by various congregation leaders. Once we have completed all five meetings, the council will summarize the feedback. The feedback will be used to update our Ministries plans and our quarterly objectives (Rocks). The feedback will also be used in preparation for a Voters meeting to be scheduled on August 11<sup>th</sup>. The Voters meeting will be to specific decide on whether to call a third pastor or not. If the decision is to call another pastor, then a future Call Meeting will be scheduled.
- 5. Cottage Meeting:** The Council reviewed a proposed plan for congregation cottage meetings. These meetings will be held at member homes and facilitated by various congregation leaders. The focus of the meetings is to share the Ministries feedback and plans, overall vision of our congregation, and tie into our Financial Stewardship program. This will be a great opportunity to connect all our members to our ministries and plans for the future. We plan on holding these meeting in September and October.

## Financial Information – Fiscal Year End Results

Date Range 7/1/2018 – 6/30/2019	Budget	Actuals	Difference
<b>Unified Budget Income:</b>			
Church Offerings	\$1,084,025	\$984,671	(\$99,354)
Grants/Special Donations	\$0	\$42,770	\$42,770
School Tuition & Affiliate Support	\$450,295	\$381,669	(\$68,626)
<b>Total Income</b>	<b>\$1,534,321</b>	<b>\$1,409,110</b>	<b>(\$125,211)</b>
<b>Unified Budget Expenses:</b>			
Compensation	\$1,152,703	\$1,082,508	\$70,194
WELS Mission	\$117,150	\$98,467	\$18,683
Operating Expenses	\$239,468	\$240,715	(\$1,248)
Replenish Reserve Account	\$25,000	\$0	\$25,000
<b>Total Expenses</b>	<b>\$1,534,321</b>	<b>\$1,421,691</b>	<b>\$112,630</b>
<b>Net Income/(Loss)</b>	<b>0</b>	<b>(\$12,580)</b>	
<b>Additional Fund Offerings:</b>			
Debt Reduction & Capital Imp		\$1,312	
Reserve Account		\$1,000	

- ✓ Final year-end resulted in a shortfall of \$12,580. This means that we will not be able to fully pay off our current Line of Credit. We will have at least \$12,580 on the Line of Credit carried into the new fiscal year.
- ✓ Reserve Account was needed to help limit the amount of the shortfall. We have transferred \$19,000 of the Reserve Account into the "Special Donations" amount. Only \$1,000 remains in the Reserve Account at the end of the fiscal year.
- ✓ With the start of a new fiscal year, we plan on assessing our current ministries and financial stewardship. Please keep this work in your prayers!