

# Council Updates - September 11, 2018

## COUNCIL ACTIONS

1. Council has set October 28<sup>th</sup> as the date for our next Voters Meeting. One of the agenda items at the Voters Meeting will be voting on nomination candidates to fill open position. Members are encouraged to fill many of the open positions we have. The Voters Meeting will also be used to provide the congregation with a list of recommendations for our short term and long term vision. The Congregation will be voting on the recommendations which will trigger a prioritized plan to execute on the vision and launch the planning of a funding drive.
2. In preparation for the start of our 1.Worship 1.Study 1.Service focus this Fall, the Council was asked to review current service opportunities related to their boards and committees. Council also stressed request to encourage members to get involved with many of the service opportunities. It is a great way to serve our Communities out of love for our Savior!
3. A financial subcommittee team has being assembled to help us improve our financial reports, processes and roles. Council has outline these areas and will be working with these items over the coming months.
4. Council review the latest Financial Summary reports from the first two months of our fiscal year. We are currently running behind our giving at this time last year by over \$21,000. July and August months are typically lighter giving months, so we will continue to monitor the giving over the month of September. If we continue with declining giving this month, we will need to take actions in our current year budget. Any reductions in our budget would result in reduced ministries. Please keep our givings in your prayers.

### MEMBERSHIP UPDATE

#### Profession of Faith

Kevin & Karol Gluth  
Margaret Ylvinsaker

#### Baptism

Titus Alan Plagenz (8/2/18)

#### Death

Scott Lee (Death July 26; July 31)

#### Transfer In

Elisabeth (Kaleena) Partch  
Emily Ragan (Alexis & Ryker Steege)

#### Transfer Out

Hope & Elizabeth Bourman, NY

#### Release

Ross, Robin, Rylan O'Brien

Michael & Griselda Pollesch  
(Samantha & Grace), Marshfield, WI

**Communicant Members – 700    Current Membership – 938**

### CHURCH ATTENDANCE

Weekend	Resurrection (8am + 10:30am + Mon)	Life	Total	Same Week in 2017
8/5/18	115 + 125 + 34	156	430	437
8/12/18	130 + 91 + 35	131	387	381
8/19/18	101 + 205 + 35	107	448	410
8/26/18	121 + 117 + 21	168	427	436
			Average = 423	Average = 416

## FINANCIAL INFORMATION

Date Range 7/1/2018 – 8/30/2018	Actual	Planned	Difference
<b>Unified Budget</b>			
Church Offerings	\$125,376	\$180,671	(\$55,295)
All Other Income	\$20,311	\$75,049	(\$54,738)
<b>Total Income</b>	<b>\$145,687</b>	<b>\$255,720</b>	<b>(\$110,033)</b>
<b>Total Expenses</b>	<b>\$219,733</b>	<b>\$255,720</b>	<b>(\$35,987)</b>
<b>Net Cash Flow</b>	<b>(\$74,045)</b>		
<b>Fund Offerings</b>			
Debt Reduction & Capital Improve	\$10,316		
Donations (memorials, church funds)	\$85		
WELS Missions & Special Offerings	\$2,264		
Monkey Junction & Endowments	\$355		
<b>Reserve Account</b>	<b>\$10,316</b>		

✓ Church Offerings down \$21,000 compared to last year. Last year at this time we had received \$146,646.

✓ Cash Flow looks significantly behind, however, we received a large sum in school tuition income in early September (\$32,000). We did however, need to tap into Reserve account by \$10,000. If giving does not change, we will need to once again have to get Line of Credit loan.

✓ Debt Reduction & Capital Improvement fund has been decreasing. This fund is used to pay our Life Campus mortgage and outlot fees.