

Council Updates - June 11, 2018

COUNCIL ACTIONS

1. Council reviewed our current financial outlook. Based on member donations and increased giving over the past few weeks, we believe we will not have a shortfall at the end of the current fiscal year! This is a tremendous blessing to receive the needed offerings. Any offerings which continue to come in beyond the budgeted need will go in our Reserve Account.
2. The School Board brought forward recommendation to backfill the second-grade teacher who is retiring. Council discussed the desire to backfill full time teacher with the current view of enrollment and the significant budget challenges for next year. School Board was asked to confirm next year enrollment prior to the voters meeting (June 17th) and Council gave recommendation to reduce the school staffing from full time teacher to supplement teacher or part time teacher assistance.
3. Additional 2018-2019 Budget Amendments were reviewed with the Council. Several of the amendments were related to reducing the overall Janitorial Services as we will be looking to do with a new vendor. There were a couple increases however to the Life Campus for deep cleaning and janitorial supplies.
4. Council approved motion to split the Property Maintenance Committee into two committees. One committee will focus on the Resurrection Campus and the other will focus on the Life Campus.

MEMBERSHIP UPDATE

Children Confirmed

Brevin Boldt
Nathan Grabow
Teagan Koelpin
Nolan Raymond
Gabriel Sahlin
Morgan Sawyer
William Schardt
Isabella Taylor

Transfer In

Chelsey Tiarks, Zumbrota, Christ Lutheran

Weddings

May 6th Andy Tiarks and Kristin Young
May 19th Josh Grove and Jemimah Cordes

Current Membership – 938 Communicant Members – 699

CHURCH ATTENDANCE

Weekend	Resurrection	Life	Total	Same Week in 2017
5/6/18	94 + 136 + 25	106	361	405
5/13/18	105 + 148 + 22	163	438	449
5/20/18	102 + 235 + 28	143	508	539
5/27/18	117 + 101 + 19	115	352	392
			Average = 415	Average = 446

FINANCIAL INFORMATION

Date Range 7/1/207 – 5/31/2018	Actual	Planned	Difference
Unified Budget			
Church Offerings	\$906,603	\$962,629	(\$56,025)
All Other Income	\$362,026	\$364,658	(\$2,632)
Total Income	\$1,268,634	\$1,327,287	(\$58,653)
Total Expenses	\$1,310,115	\$1,327,287	(\$17,171)
Net Cash Flow			
Debt Reduction and Capital Improvement	\$88,988		
Reserve Account	\$13,968		
WELS Mission & special offerings	\$93,725		

- ✓ Offerings have come in higher in May which help pay off Line of Credit loans. We have also put back the original \$13,968 into Reserve.
- ✓ Offerings between June 1-11 has come in higher. This is not yet reflected in the numbers here.
- ✓ Thank you for your gifts of thanks to the Lord that also support our ministry together.