

Church Council Meeting : February 13, 2018

COUNCIL ACTIONS

1. We will begin a Congregational Snapshot. A quick summary of what is occurring at Council. This will be a monthly summary. The delivery and design are to be determined.
2. We have approved a one-year trial of a different cleaning service for our Resurrection Campus. The existing service will continue on our Life Campus.
3. Council will be using the month of March for our long-term planning. Plans will help our leaders organize and implement actions for our church.

MONKEY JUNCTION UPDATE

In January, we welcomed 1,788 guests (parents and children) to Monkey Junction. We were able to serve 284 children (and their parents) with God's Word during our "Story & Snack" time.

MEMBERSHIP UPDATES

Baptisms Elias James Helwig (2/4/18) Caleb Luke Behnken (2/4/18)
 Graham Anders Lempke (1/21/18)

Current Membership – 930

Communicant Members – 696

CHURCH ATTENDANCE

Weekend	Resurrection (8am + 10:30am + Mon)	Life	Total	Same Week in 2016
1/7/18	126 + 159 + 21	146	452	246
1/14/18	125 + 142 + 21	114	402	461
1/21/18	107 + 168 + snow day	176	451	510
1/28/18	117 + 149 + 38	128	432	457
			Weekend Average =434.25	Average = 418.5

FINANCIAL INFORMATION

Financial Snapshot	Actual	Budget	Net Budget vs. Actual
Fiscal Year 7/1/207 - 1/31/2018			
Church Offerings:	\$542,918.00	\$612,582.00	(\$69,664.00)
Unified Budget Total Income:	\$780,582.00	\$844,637.00	(\$64,055.00)
Unified Budget Total Expenses:	\$822,252.00	\$844,637.00	(\$22,385.00)
Net Financial Position [cash flow]:	(\$41,670.00)	\$0.00	
Fund Offerings:			
Debt Reduction/Capital Improvement Fund: ¹	\$52,970.00		
Other Church/School Funds: ²	\$2,652.00		

Notes: **1.** Life Lutheran Mortgage is paid out of Debt Reduction Fund donations outside Unified Budget \$4929/month. **2.** Other church/school Funds Donations: *Include memorials, donations to specific funds *Does not include donations to WELS mission or Planned Giving Committee-Trust and Endowments Funds, or School operating/Tuition Assistance Funds.