

Council Updates - April 19, 2018

COUNCIL ACTIONS

1. Monkey Junction survey sent to 1,800 people who have at one time attended Monkey Junction. We are receiving very positive feedback, as well as multiple individuals interested in our PreSchool and School!
2. New community outreach event call BBQ & Slide is being planned for August 11 on our Resurrection Campus.
3. Council is currently assessing a formal marketing firm's proposal for improving our outreach efforts and improving our communications (websites, brochures, newsletter, social tools) in the Rochester community and internally within our Congregation. More on this will be shared at our May 6th Congregation Meeting
4. The next year Fiscal Budget Proposal has been created and approved by the Council. Final Budget Proposal presentation and summary will be shared at our May 6th Congregation Meeting. Voters will review and be asked to vote on the proposal for final approval.

MEMBERSHIP UPDATE

Deaths

Janice Stensland (died 4/13/18, funeral 4/26/18)

Jeff Knopf (died 4/19/18)

Baptisms

Raelynn Kuecker (3/18/18)

Leiland Patrick Ahrensfield (4/8/18)

Nora Ann Voth (4/15/19)

Freya Laine O'Reilly (4/16/18)

Adult Confirmed

Devin Krienke

Profession of Faith

Louise Hansen

Current Membership – 935

Communicant Members – 695

MONKEY JUNCTION UPDATE

In March, we welcomed **1,798 guests** (parents & children) to Monkey Junction. We were able to serve **406 children** and their parents with God's Word during our "Story & Snack" time.

CHURCH ATTENDANCE

Weekend	Resurrection (8am, 10:30, Monday)	Life	Total	Same week 2017
3/4/18	114 + 140 + snow day	190	444	431
3/11/18	109 + 123 + 34	162	428	404
3/18/18	104 + 178 + 22	133	437	440
3/25/18	117 + 239 + 19	195	570	458
			Ave=470	Average = 433

FINANCIAL INFORMATION

Date Range 7/1/207 - 3/31/2018	Actual	Planned	Difference
Unified Budget			
Church Offerings	\$667,700.00	\$787,605.00	(\$119,905.00)
All Other Income	\$306,373.00		
Total Income	\$974,073.00	\$1,085,962.00	(\$111,889.00)
Total Expenses	\$1,069,375.00	\$1,085,962.00	(\$16,587.00)
Net Cash Flow	(\$95,302.00)		
Debt Reduction and Capital Improvement	\$59,716.12		
Fund donations	\$5,409.35		
WELS Mission & special offerings	\$18,222.95		
All Other (Monkey Junction, Endowments, etc.)	\$4,903		

- Since we have a deficit in Cash Flow, we have once again needed to tap into our Line of Credit at the bank. We currently have a Line of Credit loan of \$55,226.
- We continue to be behind on our planned giving.
- On May 6, we will be having a Congregation Meeting. We will share with members our current Financial status, as well as our budget proposal for next year.

Thank you for your gifts of thanks to the Lord that also support our ministry together.
Please consider supporting our work with extra prayers and gifts.